

<b>City of Atlanta</b>				
Wireless Broadband Initiative RFP				
Exhibit 5				
Economic/Financial Description Worksheet				
<b>Value/Year</b>	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Y4</b>
<b>Number of Subscribers (total)</b>	-	-	-	-
Residential Access Wholesale				
Residential Access Retail				
Residential Access Retail (Discounted Low-Income)				
Business Access Wholesale				
Business Access Retail				
All Other Access				
<b>Revenues (Total)</b>	\$ -	\$ -	\$ -	\$ -
Wholesale Access Revenues				
Retail Access Revenues				
Advertising or Other Capture Portal Revenues				
All Other Revenues				
<b>Costs (Total)</b>	\$ -	\$ -	\$ -	\$ -
Capital Costs (Subtotal)	\$ -	\$ -	\$ -	\$ -
Distribution Tier Infrastructure (if any or all is built)				
All Other Capital Costs				
Opex Costs (Subtotal)	\$ -	\$ -	\$ -	\$ -
Distribution Tier (if any or all is leased)				
Payments for Use of Government Property				
Internet Bandwidth at POP				
All Other Opex Costs				
<b>Proposed Wholesale Fees</b>				
Fixed/Portable 1 Mbps Product				
Fixed 3 Mbps (T-1) Product				
Other Products				
<b>Estimated Retail Fees</b>				
Fixed/Portable 1 Mbps Product				

Fixed 3 Mbps (T-1) Product				
Other Products				
<b>Proposed Fees for Government Use</b>				
Fixed/Portable 1 Mbps Product				
Fixed 3 Mbps (T-1) Product				
<b>Proposed Discounted Fee for Low-Income</b>				

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